

STATE OF MICHIGAN
REVENUE, BOND PROCEEDS, AND CAPITAL LEASE ACQUISITIONS
GENERAL AND SPECIAL REVENUE FUNDS
 LAST TEN YEARS
 SEPTEMBER 30, 2000
 (In Thousands)

<u>SOURCE</u>	<u>1990-1991</u>	<u>1991-1992</u>	<u>1992-1993</u>	<u>1993-1994</u>
TAXES:				
Sales	\$ 2,671,853	\$ 2,738,147	\$ 2,905,665	\$ 3,775,260
Personal Income (net of tax expenditures)	3,810,264	3,927,931	4,204,772	4,461,416
Amount reported as tax expenditures	856,800	964,700	975,200	1,067,700
Single Business	1,573,666	1,685,052	1,791,128	2,035,394
Use	474,278	479,979	529,532	725,091
State Education (Property)	-	-	-	446,863
Real Estate Transfer	-	-	-	-
Liquor, Beer, Wine, and Tobacco Products	375,478	360,461	358,887	510,312
Telephone and Telegraph Company	143,695	145,199	149,613	122,477
Insurance Company	175,973	178,304	188,196	194,442
Motor Vehicle and Fuel	1,152,595	1,185,774	1,244,816	1,287,765
Other	<u>487,658</u>	<u>566,646</u>	<u>518,496</u>	<u>455,788</u>
TOTAL TAXES	11,722,260	12,232,193	12,866,305	15,082,510
FEDERAL AGENCIES	4,820,694	5,379,072	5,923,406	6,370,178
LOCAL AGENCIES	154,282	178,660	148,956	156,267
SPECIAL MEDICAID REIMBURSEMENTS	400,935	454,257	738,026	900,461
SERVICES	115,280	107,939	110,543	113,757
LICENSES AND PERMITS	275,014	288,764	302,481	328,978
MISCELLANEOUS	<u>420,839</u>	<u>448,480</u>	<u>427,227</u>	<u>478,194</u>
TOTAL REVENUE	<u>17,909,303</u>	<u>19,089,364</u>	<u>20,516,944</u>	<u>23,430,346</u>
PROCEEDS FROM BOND ISSUES	7,967	461,957	14,179	166,036
CAPITAL LEASE ACQUISITIONS	<u>36,990</u>	<u>24,349</u>	<u>18,304</u>	<u>8,778</u>
TOTAL REVENUE, BOND PROCEEDS, AND CAPITAL LEASE ACQUISITIONS	<u>\$ 17,954,259</u>	<u>\$ 19,575,671</u>	<u>\$ 20,549,427</u>	<u>\$ 23,605,160</u>

- NOTES: (1) Beginning in fiscal year 1996-97, the State began reporting the federal share of child support collections as federal revenue, rather than as miscellaneous revenue. Prior year amounts have been reclassified to include the federal revenue which were previously reported on the "Miscellaneous" line.
- (2) Beginning in fiscal year 1997-98, the State began reporting real estate transfer tax separately from State education (property) tax. Amounts of the real estate transfer tax for years prior to 1997-98 are not available.

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<u>SOURCE</u>	<u>1994-1995</u>	<u>1995-1996</u>	<u>1996-1997</u>
TAXES:			
Sales	\$ 4,884,198	\$ 5,171,598	\$ 5,389,802
Personal Income (net of tax expenditures)	5,013,472	5,438,788	5,930,404
Amount reported as tax expenditures	459,600	429,618	470,000
Single Business	2,130,395	2,187,418	2,224,319
Use	942,885	1,034,886	1,092,216
State Education (Property)	1,155,601	1,272,288	1,348,832
Real Estate Transfer	-	-	-
Liquor, Beer, Wine, and Tobacco Products	734,645	698,007	662,287
Telephone and Telegraph Company	127,189	135,412	145,805
Insurance Company	213,638	205,996	182,389
Motor Vehicle and Fuel	1,338,692	1,334,349	1,424,963
Other	468,399	611,716	569,300
TOTAL TAXES	17,468,714	18,520,076	19,440,316
FEDERAL AGENCIES	6,532,050	7,469,416	7,653,495
LOCAL AGENCIES	183,282	197,972	168,247
SPECIAL MEDICAID REIMBURSEMENTS	490,517	598,654	593,402
SERVICES	122,532	120,415	114,354
LICENSES AND PERMITS	348,873	353,266	353,492
MISCELLANEOUS	655,578	701,004	655,963
TOTAL REVENUE	25,801,546	27,960,804	28,979,270
PROCEEDS FROM BOND ISSUES	541,881	6,149	54,021
CAPITAL LEASE ACQUISITIONS	23,782	71,810	54,157
TOTAL REVENUE, BOND PROCEEDS, AND CAPITAL LEASE ACQUISITIONS	<u>\$ 26,367,209</u>	<u>\$ 28,038,762</u>	<u>\$ 29,087,448</u>

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<u>SOURCE</u>	<u>1997-1998</u>	<u>1998-1999</u>	<u>1999-2000</u>
TAXES:			
Sales	\$ 5,617,331	\$ 5,901,733	\$ 6,277,498
Personal Income (net of tax expenditures)	6,316,125	6,907,933	7,144,211
Amount reported as tax expenditures	477,000	486,100	502,100
Single Business	2,349,148	2,360,533	2,324,868
Use	1,159,258	1,283,017	1,355,389
State Education (Property)	1,256,874	1,273,459	1,381,420
Real Estate Transfer	227,852	261,696	257,093
Liquor, Beer, Wine, and Tobacco Products	689,451	739,972	736,859
Telephone and Telegraph Company	151,964	150,334	149,206
Insurance Company	142,565	199,463	191,946
Motor Vehicle and Fuel	1,695,068	1,784,970	1,829,979
Other	<u>543,391</u>	<u>609,665</u>	<u>714,899</u>
TOTAL TAXES	20,626,025	21,958,875	22,865,469
FEDERAL AGENCIES	7,679,490	7,902,699	8,571,625
LOCAL AGENCIES	165,443	183,822	173,882
SPECIAL MEDICAID REIMBURSEMENTS	585,179	690,799	1,059,343
SERVICES	107,623	113,415	110,294
LICENSES AND PERMITS	376,909	383,778	393,006
MISCELLANEOUS	<u>700,553</u>	<u>769,236</u>	<u>1,032,248</u>
TOTAL REVENUE	<u>30,241,222</u>	<u>32,002,624</u>	<u>34,205,867</u>
PROCEEDS FROM BOND ISSUES	251,454	-	82,099
CAPITAL LEASE ACQUISITIONS	<u>29,027</u>	<u>57,609</u>	<u>22,330</u>
TOTAL REVENUE, BOND PROCEEDS, AND CAPITAL LEASE ACQUISITIONS	<u>\$ 30,521,703</u>	<u>\$ 32,060,233</u>	<u>\$ 34,310,295</u>